

No. 1-7/2013-TR  
Government of India  
Ministry of Women and Child Development  
[ICDS Training Division]

1<sup>st</sup> Floor, Hotel Janpath  
Janpath, New Delhi -110001

Dated: 6<sup>th</sup> September, 2013

**Ms. Sumita Mishra**

*Director General*

Women & Child Development Department

Govt. of Haryana

Bays No, 15,-20, Pocket-II,

Sector-4, Panchkula-134 112

**Sub: State Training Action Plan (STRAP) of HARYANA 2013-14 under ICDS Training Programme and Induction Training on Revised MIS – Administrative approval – Regarding**

Madam,

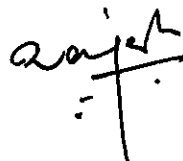
I am directed to refer to your office letter no. 42042/CD-4/WCD/2013 Dated 29.4.13 regarding the STRAP 2013-14 and letter no. 10386/CD4/WED/2013 dated 10.6.13 regarding Induction Training on Revised MIS and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2013-14 at a total cost of **Rs. 259.17 lakh** and **Rs. 268.395** for one-time Induction Training on Revised MIS as per the details annexed. The GOI share (90%) against this approval is **Rs. 474.81 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various types of regular training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. The State's proposal on "Other Training" in the STRAP 2013-14 viz., Orientation and induction training on Revised MIS has been proposed separately by the State Govt. and has been approved as above. The State Govt. may organize the monthly ECCE day as per the guidelines issued by GOI and book the expenditure under "Other Trainings".

4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) *That the regular training will be conducted through the existing 10 operational AWTCs and 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*



(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

(c) The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GOI guidelines dated 28<sup>th</sup> August 2012 and also orientation of the State level Master Trainers (SLMTs) which will be organized by the Central Team shortly. After the conduct of training of SLMTs, a detailed timeline for undertaking induction training at the three different levels clearly aligning with the delivery of printed AWC Registers should be prepared and shared with the ICDS Training Division, MWCD.

5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23368202

**Encl: As Above**

*Copy:* Finance Commissioner & Principal Secretary, Women and Child Development Department, Government of Haryana, Room No. 403, 4th Floor, Haryana Civil Sectt. Building, Sector 17, Chandigarh – 160 017.

*Copy for information to:*

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)
- iv. US (CD-II)

State: Haryana  
Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

(Rs. Lakh)

Level of Training	No. of phases & days	No. of persons to be trained/ oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	25062	1002 (batch size: 25)	268.687	259.372	Cost has been revised as per the following: No. of in-position AWWs has been taken for level 1 training, i.e. 25062 instead of proposed 25962 which is the sanctioned number. This entails a total 1002 batches of AWWs to be given level 1 training, instead of proposed 1038 batches
Level 2: Induction Training of Supervisors/select AWTC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	526	21 (batch size: 25)	13.934	7.920	Cost has been revised as follows: • No. of in-position Supervisors has been taken for level 2 training, i.e. 526 instead of proposed 925. This entails a total of 21 batches of Supervisors who are to be given level 2 training, instead of proposed 37 batches • Contingency: @Rs. 2000 per batch for 2 phases together TA of the participants is subject to actual or entitlement whichever is less;
Level 3: Induction Training of District Level Master Trainers	2 phase Ph-1: 4 days Ph-2: 2 days	30	1 (batch size: 30)	0.914	0.527	Cost has been revised by reducing the no. of District level Master Facilitators to 30, as against the proposed 50, since these district level master trainers in pairs will be able to undertake level 2 training of 21 batches (@ 2 batches by pair of DLMFs). TA of the participants is subject to actual or entitlement whichever is less;
Level 2A: Orientation workshops for remaining DPOs/ ACDPOs etc	1 day	80	2 (batch size:40)	2.378	0.576	Cost has been revised by reducing the number of participants from 333 to 80 only (2 batches). TA of the participants is subject to actual or entitlement whichever is less;
<b>TOTAL</b>				<b>285.913</b>	<b>268.395</b>	

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